

This attitude of family members tends to be a problem in our housing schemes with the expectation that staff must fulfil the roles and duties of the family. The roles and duties of family do not change when a person moves from the broader community into our schemes. The expectations however place extra stress on ABCA staff and our resources. It is, for example, practically and financially impossible for us to provide a transport service to our 390 residents at Buffelsfontein Village. It is also not possible for us to provide an ambulance service for sick residents nor can we provide frail care considering the low rentals charged.

TRANSPORT ABCA staff covered a total of 75 337 kilometres in the performance of their duties. This is broken down as :

Vehicle	Start	End	Km's Travelled
1996 Golf GS *	152 789	163 654	10 865
1998 Ford Courier	168 865	177 306	8 441
2000 Citi Chico *	82 275	91 785	9 510
2002 Astra CS	116 099	140 394	24 295
2004 Mercedes 416Cdi	49 602	64 648	15 046
2007 Opel Meriva \$	18 349	19 609	1 260
2009 Nissan Grand Livina #	058	5 195	5 137
Private Cars			783
ANNUAL TOTAL			75 337

* Sold February 2009

Bought January 2009

\$ Bought February 2009

OTHER REPORTS AND IMPORTANT INFORMATION

BARGAINS UNLIMITED is a charity shop selling mostly 2nd hand donated items as a fundraising venture for ABCA. You can visit the shop or drop donations off at Shop 4 Glenchree, 47 Havelock Street, Central Hill. Tel 041 585 4489 / 041 373 8793

The Bargains Unlimited Special Trust Fund opened the year with funds of R219 741. Sales of donated goods and interest on investments generated profit of R57 744 and so, at year end, the fund now has R277 485. ABCA can apply for access to these funds for special projects as selected by Mrs Percival and her dedicated team of volunteers.

Mrs Bobby Percival remains at the helm despite her instructions that ABCA find a replacement for her. It appears as if she may be irreplaceable. The shop needs a dedicated volunteer to manage it and any interested person is encouraged to contact the CEO or Mrs Percival in this regard.

SHOPPING HOURS

Tuesdays to Thursdays : 09h30 to 14h00

Fridays : 09h30 to 16h00

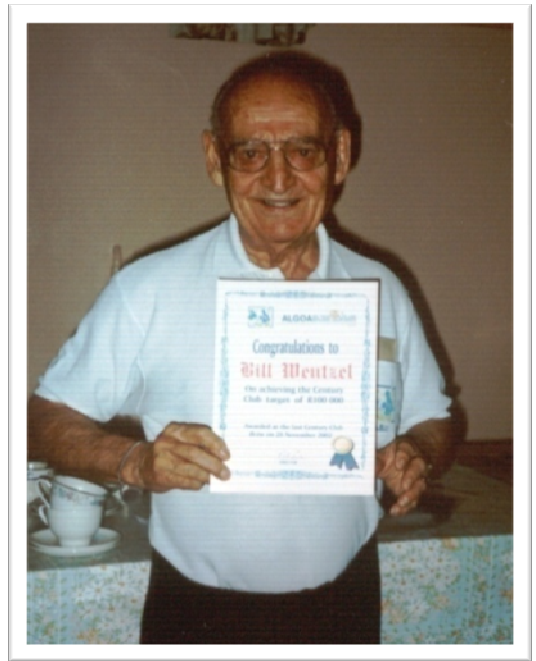
Saturdays : 10h00 to 12h00

Thank you to all involved in the shop, including supporters and donors but especially Mrs Percival and her team for working towards realising our objectives.

CENTURY CLUB TRUST

The Century Club was established by the late Elizabeth Foster and carried to term by Honorary Life President, Bill Wentzel.

ABCA set up the Century Club Trust in 2002 when he reached the target of R100 000. The annual investment income from this trust is intended to sponsor the cost of frail care for any deserving Cuylerholme Rooms resident. The Century Club Trust was able to continue capital growth in the amount of R18 929 this year as the home care programme at Cuylerholme Rooms was again such a success. The Century Club Trust had R187 238 at year-end.



Bill Wentzel holding his certificate for reaching the target of R100 000.

BEQUESTS

Last year I reported “Another year with no income from bequests”. It seems it pays to complain as this year ABCA received its biggest bequest ever, a wonderful R526 909 from The Late Estate Bate. ABCA was one of 4 charities to benefit from this substantial estate. We learned from Board member, Lesley Bebington, that Miss Bate had been a resident at Park Towers and was moved to Dunant Park when the building was closed to seniors. What a wonderful gesture that she so generously supported welfare initiatives in the metro. ABCA will remember her for many years to come. In line with a Board resolution, the full amount was placed in a Sustainability Fund where maximum capital growth and security is assured. This will provide ABCA with a measure of financial stability for lean years.

Our own service recipients who receive a subsidised service and live on interest from capital investments are urged to say “Thank You” to ABCA by leaving some of this capital as a bequest in their Will. This will also ensure that ABCA can continue to provide subsidised services for future generations. A sample Bequest Form appears in this Annual Report for completion and taking to your Executor. ABCA can also assist by providing contact details of reputable Executors for those who do not have a Will or wish to update one.



CEO Maureen Andreka, the fund executors and the other three charities who were beneficiaries of the bequest from the Late Estate Bate